

Full breakdown of the science budget allocations
(bracketed figures indicate capital element included in total allocation)

£000s	04-05 allocation ¹	05-06 proposed	06-07 proposed	07-08 proposed
Research Councils ²	2,210,199 (166,630)	2,436,634 (164,085)	2,640,409 (179,327)	2,792,943 (155,067)
<i>of which</i>				
Arts and Humanities Research Council	67,746 (0)	80,536 (0)	91,379 (0)	97,092 (0)
Biotechnology and Biological Sciences Research Council	287,571 (6,308)	336,186 (11,141)	371,644 (14,998)	381,829 (18,855)
Council for the Central Laboratory of the Research Councils ³	127,940 (19,262)	167,004 (19,853)	182,256 (30,105)	212,507 (40,356)
Engineering and Physical Sciences Research Council	497,318 (6,457)	567,992 (13,229)	634,094 (13,248)	717,972 (13,268)
Economic and Social Research Council	105,252 (1,780)	123,265 (3,250)	142,268 (3,250)	150,136 (3,250)
Medical Research Council	455,279 (28,034)	478,787 (34,573)	503,461 (38,261)	546,514 (41,948)
Natural Environment Research Council	314,256 (15,852)	338,447 (19,576)	363,767 (21,757)	371,648 (23,937)
Particle Physics and Astronomy Research Council	274,037 (8,137)	293,916 (11,963)	306,540 (12,708)	315,245 (13,453)
Knowledge Transfer	78,960	91,440	105,500	111,500
<i>of which</i>				
HEIF	60,305	69,425	83,000	85,000
RDA and RC Capacity Building	0	0	2,000	3,000
PSRE/CMI and other KT initiatives	18,655	22,015	13,000	16,000
RC Knowledge Transfer Fund	0	0	7,500	7,500
Sustainability	296,570	419,560	300,000	300,000
<i>of which</i>				
Strategic Research Investment Fund	296,570	300,000	300,000	300,000
Full Economic Cost ⁴	0	119,560	-	-
Large Facilities	68,550 (63,550)	45,406 (40,406)	60,414 (55,414)	104,681 (99,681)
Diamond Synchrotron capital ⁵	80,800	50,500	45,000	0
Learned Societies ⁶	50,245	52,420	62,329	72,209
<i>of which</i>				
Royal Academy of Engineering	5,600	5,850	7,885	9,752
Royal Society	31,045	32,520	36,359	41,072
British Academy	13,600	14,050	18,085	21,385

¹ Includes figures, for comparative purposes, for AHRB/BA which do not become responsibility of the Science Budget until 1 April 2005

² Figures from 06-07 include allocations made to enable Research Councils and Learned Societies to pay a greater proportion of the Full Economic Cost of projects they support.

³ Excludes capital funding for Diamond Synchrotron which is shown separately below.

⁴ sustainability funding of 120/200M in 06-07 and 07-08 folded into individual Research Council and Learned Society figures. Distribution of £120M to HEI's in 05-06 will be handled centrally by ESRC

⁵ The Diamond Synchrotron, announced in 2000, will be completed in 2006-07

⁶ See footnote 1 above.

Science and Society (including diversity in the science workforce and SETNET) ⁷	4,250 (+ 2,925 DTI/IG funding for SETNET)	4,740 (+2,925 DTI/IG funding for SETNET)	9,975	11,395
Restructuring, minor initiatives and contingency ⁸	37,700	38,011	54,357	57,414
International Collaboration	-	-	3,000	3,000
Total	2,764,321 (230,180)	3,088,211 (204,491)	3,235,984 (234,741)	3,453,142 (254,748)

⁷ SETNET funding rolled into Science Budget from 2006-07

⁸ includes funding set aside for AURORA – to be reallocated to other priorities if project does not proceed or delayed